City of Saint Paul Financial Analysis

File ID Number: RES PH 18-308

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: 24,999.00

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: 10.07.1

Fiscal Analysis

Accepting grant of $24,999 from MN State Historic Preservation Office

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	**und-Dept-Cost Cente**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	20051860	73220	2018 Hill National and State Registers	-	24,999.00	24,999.00
1						
			TOTAL:		24,999.00	24,999.00

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	**und-Dept-Cost Cente**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	20051860	43101	2018 Hill National and State Registers	-	(24,999.00)	(24,999.00)
1						
			TOTAL:		(24,999.00)	(24,999.00)

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-PED	G5118660030011	73220	2018 Hill National and State Registers	-	24,999.00	24,999.00
G-PED						
			TOTAL:	-	24,999.00	24,999.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-PED	G5118660030011	43165	2018 Hill National and State Registers	-	(24,999.00)	(24,999.00)
G-PED						
			TOTAL:	-	(24,999.00)	(24,999.00)