City of Saint Paul Financial Analysis File ID Number: RES 20-581 **Budget Affected:** Operating Budget PED Special Fund **Total Amount of Transaction:** Other Funding Source: Please Specify Funding Source: STAR Appropriation already included in budg Yes 10 11 Charter Citation: 10.07.4 12 13 14 Fiscal Analysis 15 16 This resolution allocates 2020 Cultural STAR funds for Minnesota Children Museum 17 18 19 20 21 <u>Detail Accounting Codes:</u> 22 **GENERAL LEDGER (GL) - ANNUAL BUDGET** 23 24 25 **Spending Changes** 26 (Action Accomplished) 27 **GL Annual Budget** CURRENT AMENDED 28 Fund-Dept-Cost Center BUDGET CHANGES BUDGET Company Account Description 29 30 28551300 73220 STAR CULTURAL 31 (Choose Company) XXXXXXXX XXXXX (Item description) 32 TOTAL: 33 34 **Financing Changes** 35 (Action Accomplished) **GL** Annual Budget CURRENT AMENDED 36 BUDGET 37 Company Fund-Dept-Cost Center Account Description CHANGES BUDGET 38 39 (Choose Company) XXXXXXX XXXXX (Item description) 40 (Choose Company) XXXXXXX XXXXX (Item description) 41 TOTAL: 42 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET** 43 44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 45 46 **Spending Changes** 47 (Action Accomplished) 48 Life to Date Activity Budget CURRENT AMENDED 49 **Activity Group** BUDGET CHANGES BUDGET Activity Account Category Description S-STAR CULTURAL STAR Undesignated (209,500.00) 50 1.768.377.00 1.558.877.00 5130010000 73220 51 5130211039 73220 2020 Children's Museum Year 6 209,500.00 S-STAR 209.500.00 52 53 54 55 TOTAL: 1,768,377.00 1,768,377.00 56 57 Financing Changes 58 (Action Accomplished) 59 Life to Date Activity Budget CURRENT AMENDED 60 **BUDGET CHANGES** BUDGET **Activity Group** Activity **Account Category** Description 61 62 XXXXX (Item description)

TOTAL:

3

6

9

63

64

XXXXX

(Item description)