

2011 Budget Balancing Status
 RiverCentre
 Resolution Attachment

	Spending	Financing
1		
2 Mayor's Proposed Budget...		
3 Budget Total	6,012,067	6,012,067
4		
5 Gap: Excess / (Shortfall)		0
6		
7 Technical Changes to the Recommended Budget...		
8		
9 Revised Revenue or Budget Estimates:		
10 RiverCentre Revised hotel/motel estimate	(3,158)	(3,158)
11 RiverCentre Revised capital maintenance revenue and spending estimate	(1,744,225)	(1,744,225)
12		
13		
14 Better Align Department Budgets:		
15		
16		
17 Technical Corrections Due to Errors, Omissions and Other Changes:		
18		
19		
20 Budget After Technical Changes	4,264,684	4,264,684
21		
22 Gap: Excess / (Shortfall)		0
23		
24 Council Changes to the Recommended Budget...		
25		
26		
27		
28		
29		
30 Budget After Council Changes	4,264,684	4,264,684
31		
32 Gap: Excess / (Shortfall)		0