

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 13-147
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 3 Budget Affected: CIB Budget Public Works Capital
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 5 Total Amount of Transaction: \$ 9,605.03
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 7 Funding Source: Other Please Specify: Trunk Hwy
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 9 Charter Citation: 10.7.1
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 12 Fiscal Analysis

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 14 Work Order #1 adds \$9,605.03 supplemental funding from Trunk Highway for work to be completed on four intersections in the New Freedom Funds
 15 job under the 2012 Bicycle Pedestrian Traffic Safety Program.
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27 Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>Adding spending authority to 2012 Bike/Ped Traffic Safety Program</i>							
C12	2T079	0780	28074	Engineering	-	9,605.03	9,605.03
C12	2T079	XXXX	XXXXXX	ALL OTHER SPENDING	395,000.00	-	395,000.00
TOTAL:						9,605.03	
Financing Changes							
<i>Adding financing to 2012 Bike/Ped Traffic Safety Program</i>							
C12	2T079	3450	28074	Trunk Hwy	-	9,605.03	-
C12	2T079	XXXX	XXXXXX	ALL OTHER FINANCING	395,000.00	-	395,000.00
TOTAL:						9,605.03	

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