

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 13-242		
<u>Budget Affected:</u>	Operating Budget	Mayor's Office	Special Fund
<u>Total Amount of Transaction:</u>	79,724		
<u>Funding Source:</u>	Grant		
	Appropriation already included in budget?	No	
<u>Charter Citation:</u>	10.7.1		

Fiscal Analysis

This resolution authorizes the spending account for grant funds from the Minnesota Pollution Control Agency to purchase and to install electric vehicle charging stations in Saint Paul. The grant amount is \$79,724.

Minnesota Pollution Control Agency is sub granting \$71,684 of those funds to the City of Saint Paul and Xcel Energy is providing a \$7,590 grant to the City of Saint Paul to purchase and install additional charging stations;

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>Account for spending increase for to purchase and to install electric vehicle charging stations in Saint Paul</i>							
233	32514	0848		Capitalized equipments	-	79,724	79,724
TOTAL:						79,724	
Financing Changes							
<i>Recognize grant revenue from the Minnesota Pollution Control Agency</i>							
233	32514	3199		Grant funds from the Minnesota Pollution Control Agency	-	79,724	79,724
TOTAL:						79,724	