

Opioid Settlement Overview

Presentation to City Council
November 1, 2023



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Settlement Overview

- Historic multi-state settlements with pharmaceutical distributors and opioid manufacturers worth over \$46 billion
- Over \$540 million to Minnesota
- \$14M to Saint Paul over 17 years (2022-2038)
- Special Revenue Fund
- Opioid Remediation Parameters
- Reporting and Compliance



Approved Uses

- **Part 1: Treatment**
 - A. Treat Opioid Use Disorder (OUD)
 - B. Support people in treatment and recovery
 - C. Connect people who need help to the help they need
 - D. Address the needs of criminal justice-involved persons
 - E. Address the needs and impact of neonatal opioid withdrawal symptoms
- **Part 2: Prevention**
 - F. Prevent over-prescribing and ensure appropriate dispensing of opioids
 - G. Prevent misuse of opioids
 - H. Prevent overdose deaths and other harms
- **Part 3: Other Strategies**
 - I. First responders
 - J. Leadership, planning, and coordination
 - K. Training
 - L. Research
 - M. Post-mortem



2024 Proposed Budget:

	Department	Amount
Continue existing HART/COAST work (shift expenses from General Fund and ARP)	DSI/Police	\$509,046
Continue formerly grant-funded COAST work (Research Analyst II and Police Officer)	Police	\$243,535
Community Engagement Staff (1 FTE)	ONS	\$101,803
Misc. Library safety supplies	Library	\$3,000
	Total 2024 Spending	\$857,384



Year	Est. Payments	Proposed Spending
2022	870,141	
2023	1,878,526	
2024	924,404	857,384
2025	1,141,317	900,253
2026	891,512	945,266
2027	891,512	992,529
2028	953,778	1,042,156
2029	952,641	1,094,263
2030	885,974	1,148,977
2031	819,550	1,206,425
2032	750,455	1,266,747
2033	585,904	1,111,747
2034	585,904	956,747
2035	585,904	801,747
2036	619,011	646,747
2037	349,527	491,747
2038	349,527	336,747
2039	-	236,111
Total	14,035,590	14,035,590

- Increase by 5% until 2032
- \$10M in 10 years
- Phase-off over 8 years (2033-2040)



Opioid Settlement

Projected Annual Receipt vs Spending of Opioid Settlement Funds

