

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 19-315
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 2,500.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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14 **Fiscal Analysis**

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 16 The Department of Emergency Management received a grant of \$2,500 from Ramsey County for the 2018 State Homeland Security Program to purchase special
 17 event medical aid bags. The spending and financing have not been established for the grant received.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-855	72255	Safety Supplies	-	2,500.00	2,500.00
				TOTAL:	-	2,500.00

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 40 **Financing Changes**

41 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-855	43705	Ramsey County Grant	-	2,500.00	2,500.00
				TOTAL:	-	2,500.00

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 47 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

48 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

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 50 **Spending Changes**

51 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2118802010000	72255	Safety Supplies		2,500.00	
				TOTAL:		2,500.00

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 57 **Financing Changes**

58 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2118802010000	43705	Outside Contribution Donation	-	2,500.00	2,500.00
				TOTAL:	-	2,500.00

62