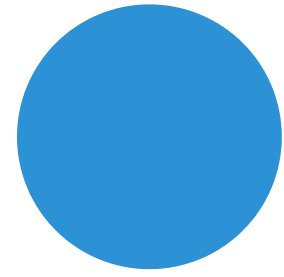


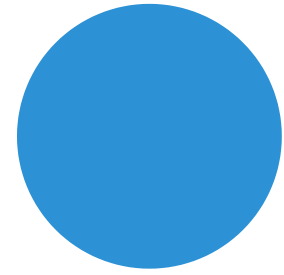


City of Saint Paul City Council Budget Process Update for 2021

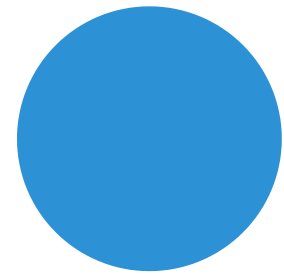
August 19, 2020



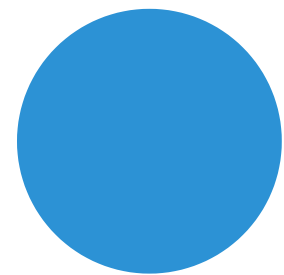
*CITY COUNCIL PRIORITIES
AND GUIDING PRINCIPLES*



BUDGET PROCESS



KEY DATES



HOW TO GET INVOLVED

Agenda



CITY COUNCIL PRIORITIES



MINIMIZE
PROPERTY
TAX
INCREASE



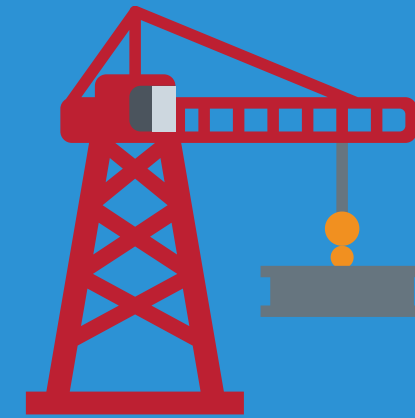
COMMUNITY FIRST
PUBLIC SAFETY



AFFORDABLE
HOUSING
AND TENANT
PROTECTION



SMALL
BUSINESS
AND JOB
CREATION



CITY
INFRASTRUCTURE
AND ASSETS



HOMELESSNESS
AND
UNSHELTERED



CITY COUNCIL BUDGET GUIDING PRINCIPLES

- Balanced Budget
- Operate within financial policies
- Budgets should be closely aligned with the strategic priorities
- One-time revenues are matched with one time expenditures
- Maximize State and Federal Revenue opportunities
- Performance evaluation and return on investment should be integral to the budget process
- Budget decisions are based on evidence and results
- Longer-term sustainability and other fiscal risks should be identified, assessed and managed prudently
- The City shall continuously seek new and diverse revenues to limit the dependence on property taxes
- Control of aggregate expenditure to ensure affordability
- Efficient delivery of public services, while maintaining current high-quality services and programming levels



CITY OF SAINT PAUL CITY COUNCIL BUDGET PROCESS

CITY OF SAINT PAUL CITY COUNCIL

Community Engagement

Public Hearing to gather feedback on the Mayor's proposed budget

2021 Proposed Budget Presentations

Department meetings

2021 Budget Adoption

Council amendments and budget adoption

August-September

September

September

October-November

November-December

December

General Fund Proposed Budget Changes

GF Departments-2021 Budget Changes

Set the Levy Limit

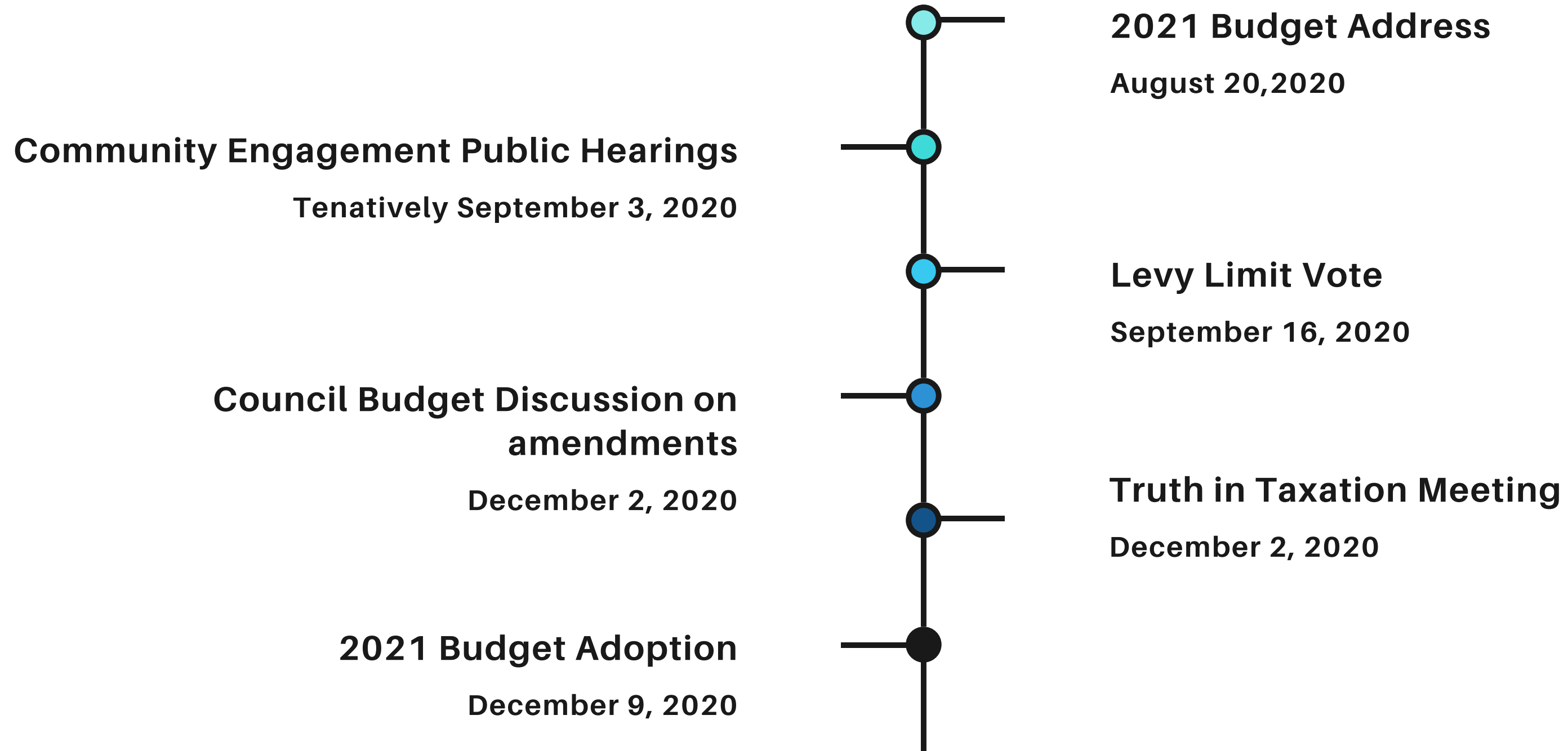
Saint Paul Budget and HRA Budget

Property Tax Estimates Mailed

Truth in Taxation Meeting



CITY OF SAINT PAUL CITY COUNCIL KEY DATES





TENATIVE SCHEDULE

Check schedule @ stpaul.gov/calendar or stpaul.gov/councilbudget

8/26 Mayor's Proposed 2021 Budget Overview

General Fund 2021 Budget Changes:

9/2 - Fire, Public Works, and Support Departments

9/9-Parks and Recreation, DSI, HRA, Support Services

9/16-Police and other follow-up

2021 Proposed Budget and 2020 update:

9/23 - Park and Recreation and DSI

10/7-Fire and Public Works

10/14-Police and City Attorney's Office

10/21-PED and STAR/CIB

10/28-OFS/OFE and Debt

11/18- RiverCentre Visitor Authority and Water Board



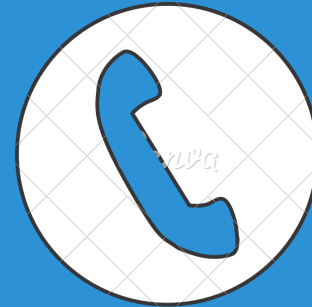
HOW TO BE PART OF THE BUDGET PROCESS



Contact your
Councilmember



Email
councilbudget@ci.stpaul.mn.us



PHONE



Web for agendas, materials,
& live meetings:
stpaul.gov/calendar



Remote live call in
public hearing
September 3 @ 6:00pm



CONTACT YOUR COUNCILMEMBER

SAINT PAUL CITY COUNCIL

Share your thoughts about the
2020 Proposed City Budget.
Email: CouncilBudget@ci.stpaul.mn.us for all
councilmembers to read

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