

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 11-1180		
2				
3	<u>Budget Affected:</u>	Operating Budget	PED	General Fund
4				
5	<u>Total Amount of Transaction:</u>	\$47,000		
6				
7	<u>Funding Source:</u>	Grant		
8				
9		Appropriation already included in budget?	No	
10				
11	<u>Charter Citation:</u>	10.7.1		
12				
13				

Fiscal Analysis

16 Livable Communities Demonstration Account Pre-Development grant from the Metropolitan Council. The grant will fund the development of a
 17 stormwater masterplan for the area around Prior and University Avenues. No net impact to budget.

Detail Accounting Codes:

Company	Accounting Unit	Account	Activity/Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
P6 101	36303	0549	61800	Project Spending	-	47,000	47,000
					TOTAL:	47,000	47,000
Financing Changes							
P6 101	36303	3802	61800	Metropolitan Council Grant	-	47,000	47,000
					TOTAL:	47,000	47,000