

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 19-4  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

16 Moving STAR funds from a Neighborhood STAR project not moving forward to a 2018 Neighborhood STAR project as authorized via City Council Resolution #18-  
 17 1143 and adding Year-Round STAR dollars to an existing Neighborhood STAR project as approved via City Council Resolution #18-2134  
 18  
 19  
 20  
 21  
 22  
 23  
 24

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		640,289.00	(10,000.00)	630,289.00
S-STAR	51 201 10000	73220	STAR NEIGHBORHOOD Undesignated		-	117,201.00	117,201.00
S-STAR	51 202-10855	73220	Taste of Rondo	WARD 1	71,100.00	38,900.00	110,000.00
S-STAR	51 203-10855	73220	Taste of Rondo	WARD 1	71,101.00	28,899.00	100,000.00
S-STAR	51 202-10723	73220	Lifetrack	WARD 1	105,000.00	(105,000.00)	-
S-STAR	51 203 10723	73220	Lifetrack	WARD 1	70,000.00	(70,000.00)	-
				TOTAL:	957,490.00	-	957,490.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET