

1	<u>File ID Number:</u>	RES 16-1415	
2			
3	<u>Budget Affected:</u>	Operating Budget Police Department	General Fund
4			
5	<u>Total Amount of Transaction:</u>	-	
6			
7	<u>Funding Source:</u>	Other	Please Specify Funding Source: Per Contract
8			
9		Appropriation already included in budget?	Yes
10			
11	<u>Charter Citation:</u>	10.7.1	

15
16 The Police Department is requesting authorization to enter into a facilities lease for a cost of \$1346 which is included in the 2016
17 Budget AU 10023200, ACTIVITY 2310041120

30	
31	GENERAL LEDGER (GL) - ANNUAL BUDGET

34	(Action Accomplished)						
35	GL Annual Budget						
36	Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
37							
38					-		-
39					-		-
40					-		-
41					-		-
42	TOTAL:				-	-	-

45	(Action Accomplished)						
46	GL Annual Budget				CURRENT		AMENDED
47	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
48							
49					-		-
50					-	-	-
51	TOTAL:				-	-	-

54 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

57	(Action Accomplished)						
58	Life to Date Activity Budget				CURRENT		AMENDED
59	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
60							
61							
62							-
63							-
64							-
65							-
66							-
67							-
68							-
69							-
70							-
71							-

72							-
73							-
74							-
75							-
76							-
77							-
78							-
79							-
80	Financing Changes						
81	(Action Accomplished)						
82	Life to Date Activity Budget				CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
84							
85					-		-
86					-	-	-
87							
88					TOTAL:	-	-