**City of Saint Paul Financial Analysis**

File ID Number: RES 16-123

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: -

Funding Source: Other Please Specify Funding Source: Reimbursement

Appropriation already included in budget? Yes

Charter Citation: 10.7.1

Fiscal Analysis

The Police Department is requesting to enter into a cost reimbursement agreement with United States Department Department of Agriculture which SPPD will be reimbursed for OT costs of police services. These funds are included in the 2016 budget under AU 22523220 Activity 2322551020

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

| GL Annual Budget | | | | | | |
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| **Company** | **Fund-Dept-Cost Center** | **Account** | **Description** | **CURRENT BUDGET** | **CHANGES** | **AMENDED BUDGET** |
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| | | | TOTAL: | - | - | - |

**Financing Changes**

*(Action Accomplished)*

| GL Annual Budget | | | | | | |
|---|---|---|---|---|---|---|
| **Company** | **Fund-Dept-Cost Center** | **Account** | **Description** | **CURRENT BUDGET** | **CHANGES** | **AMENDED BUDGET** |
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**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

**Spending Changes**

*(Action Accomplished)*

| Life to Date Activity Budget | | | | | | |
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| **Activity Group** | **Activity** | **Account Category** | **Description** | **CURRENT BUDGET** | **CHANGES** | **AMENDED BUDGET** |
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**Financing Changes**

*(Action Accomplished)*

| Life to Date Activity Budget | | | | | | |
|---|---|---|---|---|---|---|
| **Activity Group** | **Activity** | **Account Category** | **Description** | **CURRENT BUDGET** | **CHANGES** | **AMENDED BUDGET** |
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| | | | TOTAL: | - | - | - |