

Project: 2015 Inspiring Communities RFP

Date: 9/14/2016

Number of units: 1

GSF 1,888

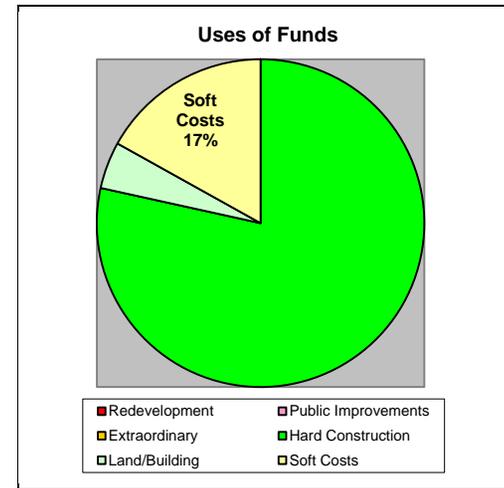
Sources and Uses of Funds Summary

Uses	Sub Amt	Subtotal	Subtotal	Cost
<b>Redevelopment Costs</b>				\$0
Site Assembly				
Environmental Remediation				
Geo-Technical Soil Issues				
Other				
<b>Public Improvement Costs</b>				\$0
Publicly-owned Parking				
Other				
<b>Housing Extraordinary Costs</b>				\$0
Historic				
Environmental/Sustainable Costs				
Non-living Area Construction				
Operating/contingency reserves				
Other				
<b>Dwelling Unit Hard Construction Costs</b>			\$280,692	
Hard Construction Costs		220,194		
Land (& Building) Costs		13,000		
Soft Costs		\$47,497		
Developer Fee	24,336			
Other	23,162			
<b>Total Housing Costs</b>				\$280,692

**Total Uses/Project Costs - TDC** \$280,692

Permanent Sources	City/HRA	Subsidy	Other Partners	Subsidy	Private	Amount
<b>Debt/Loans</b>						\$180,000
Amortized Loans	0	0	0	0	180,000	
Bonds (Non-TIF)			0	0		
TIF	0	0				
<b>Public/Non-profit &amp; Other Partners Deferred Loans/Grants</b>						\$100,692
Deferred Loans	0	0	0	0		
Grants	100,692	100,692	0	0		
TIF	0	0				
Land Sale Write Down	0	0				
Waiver of Fee(s)			0	0		
<b>Equity</b>						\$0
Tax Credit Equity			0	0		
Private Equity (Non-Tax Credit)					0	
<b>Total Sources</b>						\$280,692
	100,692		0		180,000	

**Subsidy** 100,692 0



City/HRA Costs	Per Unit
Redevelopment Costs	\$0
Public Improvement Costs	\$0
Historic Costs	\$0
Other Costs	\$100,692
<b>Total City/HRA Sources</b>	<b>\$100,692</b>

Other City/HRA Costs include:

0

