

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES 15-2214	Attachment B	
<u>Budget Affected:</u>	Operating Budget	Public Library Agency	Multiple Funds
<u>Total Amount of Transaction:</u>	n/a		
<u>Funding Source:</u>	Multiple		
<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02		

Fiscal Analysis

This resolution approves the Public Library Agency tax levy payable in 2016. Resolution also approves the 2016 Public Library budget as proposed by the Mayor, with the changes as indicated on Attachment A.

Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

Saint Paul Library Agency, Pay 2016 Property Tax Levy

	<u>Taxable Levy</u> <u>Payable 2015</u>	<u>Taxable Levy</u> <u>Payable 2016</u>	<u>Percent</u> <u>Change</u>
City Levy for Library Agency Operations	16,753,951	16,961,357	1.24%
City Levy for Library Agency Debt Service	-	-	#DIV/0!
Total Recommended:	16,753,951	16,961,357	1.24%