

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 16-67
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 3 Budget Affected: Operating Budget Police Department Special Fund
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 5 Total Amount of Transaction: 5,626.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

16 Authorizing the Police Department to accept the National Forensic Sciences grant from the State of Minnesota, Department of Public
 17 Safety and amend the 2016 budget for this grant
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023832	67530	Transportation		-	1,500	1,500
1	20023832	67535	Lodging		-	1,861	1,861
1	20023832	67540	Meals		-	300	300
1	20023832	70305	Office Equipment			995	995
1	20023832	70110	Computer Software			970	970
TOTAL:					-	5,626	5,626

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023844	43101	Federal Grant State Administered		-	5,626	5,626
TOTAL:					-	5,626	5,626

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2316652034298	67530	Transportation			1,500	1,500
G-POLICE	G2316652034298	67535	Lodging			1,861	1,861
G-POLICE	G2316652034298	67540	Meals			300	300
G-POLICE	G2316652034298	70305	Office Equipment			995	995
G-POLICE	G2316652034298	70110	Computer Software			970	970
TOTAL:					-	5,626	5,626

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2315653034291	43110	DOJ MN Dept of Public Safety		-	5,626	5,626
TOTAL:					-	5,626	5,626