

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 15-2106  
 2  
 3 Budget Affected: Operating Budget Police Department Special Fund  
 4  
 5 Total Amount of Transaction: 600,000.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 There will be no spending in 2015 and the budget for the grant was included in the 2016 Technical Amendment for AU 20023876  
 17  
 18  
 19  
 20

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20023876					-
1	20023876					-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20023876					-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-POLICE	G2315607034296	60105	Full Time Certified	-	111,408	111,408
G-POLICE	G2315607034296	61010	Medicare Regular		1,615	1,615
G-POLICE	G2315607034296	61005	Social Security		6,907	6,907
G-POLICE	G2315607034296	61110	Pera Coordinated		8,356	8,356
G-POLICE	G2315607034296	64220	Equipment Maintenance Contract		153,238	153,238
G-POLICE	G2315607034296	72220	Law Enforcement Supplies		318,476	318,476
				TOTAL:	-	600,000

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-POLICE	G2315607034296	43020	Department of Justice	-	600,000	600,000
				TOTAL:	-	600,000