

City of Saint Paul Financial Analysis

1 File ID Number: AO 21-39
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 3 Budget Affected: PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
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 11 Charter Citation: 10.7.4
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14 Fiscal Analysis

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 16 Amending CDBG projects budget: funding for 581 7th St E (Gregg's Auto Body)
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 18
 19

20 Detail Accounting Codes:

21
 22 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
 23

24 **Spending Changes**

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GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG			-	-
TOTAL:					-	-	-

32 **Financing Changes**

33

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG			-	-
TOTAL:					-	-	-

40 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

43 **Spending Changes**

44 *Amending CDBG projects budget: funding for 581 7th St E (Gregg's Auto Body)*

45

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G512305601030	73225	2305 ESND C PAYNE AVE BIF		87,751.00	(10,600.00)	77,151.00
G-HUD	G512390601030	73225	2390 581 7TH ST E GREGG'S AUTO		-	10,600.00	10,600.00
TOTAL:					87,751.00	-	87,751.00

59 **Financing Changes**

60 *Amending CDBG projects budget: funding for 581 7th St E (Gregg's Auto Body)*

61

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G512305601030	43015	2305 ESND C PAYNE AVE BIF		(87,751.00)	10,600.00	(77,151.00)
G-HUD	G512390601030	43015	2390 581 7TH ST E GREGG'S AUTO		-	(10,600.00)	(10,600.00)
TOTAL:					(87,751.00)	-	(87,751.00)