

City of Saint Paul Financial Analysis

1 File ID Number: RES 14-1465
2
3 Budget Affected: Operating Budget Police Department Special Fund
4
5 Total Amount of Transaction: -
6
7 Funding Source: Grant
8
9 Appropriation already included in budget? Yes
10
11 Charter Citation: 10.7.1
12
13

Fiscal Analysis

14
15
16 The Police Department is requesting to enter into a Joint Powers Agreement with the City of Bloomington to establish procedures for
17 participation and reimbursement for their participation in the Human Trafficking grant. There is existing 2014 Budget authority for these
18 reimbursements AU 20023830
19
20

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET

TOTAL: - - -

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET

TOTAL: - - -

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET

TOTAL: - - -

Financing Changes

72 (Action Accomplished)

73	Life to Date Activity Budget				CURRENT		AMENDED
74	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
75							
76							-
77					-	-	-
78					-	-	-
79							
				TOTAL:	-	-	-