

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	AO 12-39
2		
3	<u>Budget Affected:</u>	Operating Budget Technology and Communications General Fund
4		
5	<u>Total Amount of Transaction:</u>	100,000
6		
7	<u>Funding Source:</u>	Transfer of Appropriations
8		
9	<u>Charter Citation:</u>	Administrative Code 57.09
10		

Fiscal Analysis

Administrative Order authorizing Office of Technology to amend the 2012 budget to allow for increased spending on professional services by decreasing the salary and fringe line items, as is detailed below.

Detail Accounting Codes:

	Fund	Accounting Activity	Object	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34	001	01115	0111	Full Time Permanent	4,379,373	(100,000)	4,279,373	
35	001	01115	0219	Other Professional Services	5,000	100,000	105,000	
36	TOTAL:					4,384,373	-	4,384,373