

City of Saint Paul Financial Analysis

| | | |
|----|------------------------------|---|
| 1 | File ID Number: | RES PH 14-92 |
| 2 | | |
| 3 | Budget Affected: | Operating Budget Fire and Safety Services Special Fund |
| 4 | | |
| 5 | Total Amount of Transaction: | 10,000.00 |
| 6 | | |
| 7 | Funding Source: | Grant |
| 8 | | |
| 9 | | Appropriation already included in budget? No |
| 10 | | |
| 11 | Charter Citation: | City Charter 10.7.1 |
| 12 | | |

Fiscal Analysis

16 The Saint Paul Fire Department has received a grant of \$10,000 from the State of Minnesota for the 2013 Hazardous Materials Emergency Preparedness Grant to
 17 Hazardous Materials Specialist Training for firefighters. The spending and financing plans have not been established for the grant received.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

| GL Annual Budget | | | | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------|-----------------------|---------|-------------|----------------|-----------|----------------|
| Company | Fund-Dept-Cost Center | Account | Description | | | |
| 1 | 200-22-890 | 63310 | Instructor | | 10,000.00 | 10,000.00 |
| | | | | TOTAL: | 10,000.00 | 10,000.00 |

Financing Changes

(Action Accomplished)

| GL Annual Budget | | | | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------|-----------------------|---------|---------------------------|----------------|-----------|----------------|
| Company | Fund-Dept-Cost Center | Account | Description | | | |
| 1 | 200-22-890 | 43101 | Federal Grant State Admin | - | 10,000.00 | 10,000.00 |
| | | | | TOTAL: | 10,000.00 | |

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

| Life to Date Activity Budget | | | | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------------------|----------------|------------------|-------------|----------------|-----------|----------------|
| Activity Group | Activity | Account Category | Description | | | |
| 1 | G2213658041000 | 63310 | Instructor | | 10,000.00 | 10,000.00 |
| | | | | TOTAL: | 10,000.00 | 10,000.00 |

Financing Changes

(Action Accomplished)

| Life to Date Activity Budget | | | | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------------------|----------------|------------------|---------------------------|----------------|-----------|----------------|
| Activity Group | Activity | Account Category | Description | | | |
| 1 | G2213658041000 | 43101 | Federal Grant State Admin | - | 10,000.00 | 10,000.00 |
| | | | | TOTAL: | 10,000.00 | |