RES: 10-1464

2011 Budget Balancing Status Regional Water Services

Resolution Attachment

		Spending		Financing
1				
2	SPRWS Board of Directo	rs Proposed Budget		
3	Budget Total	51,929,670		51,929,670
4				
5	Water	No technical changes		
6			_	
7	Budget After Technical Change	s 51,929,670		51,929,670
8				
9	Gap: Excess / (Shortfall)		0	
10		DDWO D		
11	Changes Approved by Si	PRWS Board of Directors		
12				
13	Water	No SPRWS Board of Directors changes		
14				
15	Dudget After CDDWC Doord of	Directors Changes 51 020 670	_	51 020 670
16 17	Budget After SPRWS Board of	Directors Changes 51,929,670		51,929,670
18	Gap: Excess / (Shortfall)		0	
10	Oap. Excess / (Shornan)		U	