

**2011 Budget Balancing Status
Regional Water Services
Resolution Attachment**

	Spending	Financing
1		
2	SPRWS Board of Directors Proposed Budget	
3	Budget Total	51,929,670
4		
5	Water	No technical changes
6		
7	Budget After Technical Changes	<u>51,929,670</u>
8		
9	Gap: Excess / (Shortfall)	0
10		
11	Changes Approved by SPRWS Board of Directors...	
12		
13	Water	No SPRWS Board of Directors changes
14		
15		
16	Budget After SPRWS Board of Directors Changes	<u>51,929,670</u>
17		
18	Gap: Excess / (Shortfall)	0