

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 17-200  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 91,854.97  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12

**Fiscal Analysis**

16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for April - June 2017.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60175	Overtime	8,742.00	22,933.11	31,675.11
1	100-22-210	61010	Medicare Regular	493,859.00	332.53	494,191.53
1	100-22-210	61135	PERA Fire	5,687,929.00	3,715.16	5,691,644.16
1	100-22-210	61550	Indirect Fringe	1,670,337.00	1,087.04	1,671,424.04
1	100-22-210	72255	Safety Supplies	58,317.00	13,590.71	71,907.71
1	100-22-210	76805	Capital Outlay	-	50,196.42	50,196.42
				TOTAL:	91,854.97	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	44590	Other Misc Services	11,020.00	91,854.97	102,874.97
				TOTAL:	91,854.97	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	