

**2012 Budget Balancing Status  
Housing and Redevelopment Authority  
Resolution Attachment**

	<b>Spending</b>	<b>Financing</b>
1		
2 <b>Recommended Budget...</b>		
3 Budget Total	58,953,127	58,953,127
4		
5		
6		
7		
8		
9		
10		
11 Budget After Technical Changes	<u>58,953,127</u>	<u>58,953,127</u>
12		
13 Gap: Excess / (Shortfall)		0
14		
15 <b>HRA Board Changes to the Recommended Budget...</b>		
16		
17		
18		
19		
20 Budget After HRA Board Changes	<u>58,953,127</u>	<u>58,953,127</u>
21		
22 Gap: Excess / (Shortfall)		0