

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 14-269  
2  
3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
4  
5 Total Amount of Transaction: 80,000.00  
6  
7 Funding Source: Other Please Specify Funding Source:  
8  
9 Appropriation already included in budget? No  
10  
11 Charter Citation: 10.7.1

## 14 Fiscal Analysis

15  
16 The Saint Paul Fire Department received a contribution of \$80,000 from the Minnesota Board of Firefighter Training and Education and  
17 Fire Service Advisory Committee (FSAC). This contribution will be used to pay for training and equipment for the Minnesota Aviation  
18 Rescue Team (MART) and for helicopter training with the Minnesota State Patrol.

## 29 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

### 33 Spending Changes

### 34 (Action Accomplished)

GL Annual Budget				CURRENT BUDGET		AMENDED BUDGET	
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
1	100-22-210	60185	Mandatory OT	899,999.14	24,963.17	924,962.31	
1	100-22-210	61999	Fringe Benefits	1,814,864.22	5,536.83	1,820,401.05	
1	100-22-210	69590	Other Misc Services	4,310.66	30,000.00	34,310.66	
1	100-22-210	61999	Fringe Benefits		19,500.00	19,500.00	
				TOTAL:		80,000.00	

## 44 Financing Changes

#### 45 (Action Accomplished)

Fiction Accomplished				GL Annual Budget	CURRENT BUDGET		AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description		CHANGES		
1	100-22-210	55505	Outside Contribution & Donation		-	80,000.00	80,000.00
				TOTAL:		80,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

## 55 Spending Changes

### 56 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	AMENDED BUDGET
Activity Group	Activity	Account Category	Description	CHANGES	
		XXXXX	(Item description)		
		XXXXX	(Item description)		

## 64 Financing Changes

65 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	AMENDED BUDGET
Activity Group	Activity	Account Category	Description	CHANGES	
	XXXXX		(Item description)		
	XXXXX		(Item description)		