

10/10/2011

Budget SF

cmclnc.bids.594 Maryland Ave W

DATE: 10/10/11

PROJ. MGR: PAA

START DATE:

COMPLETION:

PROJECT NAME: WM Investments

PROJECT ADDRESS: 594 Maryland Ave. W.

PROJECT CITY: St. Paul, MN

JOB #: 2011-

TOTAL S.F.

960.00

DRAW CODE	COST CODE	ITEM	VENDOR	ORIGINAL BUDGET	CONTRACT AMOUNT	\$/S.F.
		LABOR				
	01040	SUPERINTENDENT		0.00		0.00
	01700	CLEAN-UP		0.00		0.00
	01710	GENERAL LABOR		800.00		0.83
	01800	SERVICE WORK				0.00
		SUBTOTAL LABOR		800.00	0.00	0.83
		40% OVERBURDEN	0.4	320.00	0.00	0.33
		TOTAL LABOR & OVERBURDEN		1,120.00	0.00	1.17
		GENERAL CONDITIONS				
	01015	PERMITS		1,000.00		1.04
	01041	SUPERVISION EXPENSES				0.00
	01050	SURVEYOR/FIELD ENGINEER				0.00
	01150	DUMPSTER		1,050.00		1.09
	01200	ARCHITECT				0.00
	01205	ENGINEER-CIVIL				0.00
	01210	ENGINEER-STRUCTURAL				0.00
	01215	REPRODUCTION				0.00
	01230	INTERIOR DESIGN				0.00
	01300	FUEL AND TRUCK	\$0.33/MILE	100.00		0.10
	01350	SMALL TOOLS, GAS AND OIL				0.00
	01400	SOIL COMPACTION TESTS				0.00
	01410	CONCRETE TESTS				0.00
	01420	FIELD RECORDS/PHOTOS		0.00		0.00
	01450	INSURANCE		0.00		0.00
	01460	BONDS				0.00
	01480	CONSTR. SIGNAGE				0.00
	01500	CONST. FACIL./JOB TRAILER		100.00		0.10
	01511	TEMP.ELECT./NSP CHARGES				0.00
	01512	TEMP. LIGHTS				0.00
	01513	TEMP. HEAT				0.00
	01514	TEMP.PHONE/NW BELL CHARGES		100.00		0.10
	01515	TEMP. WATER				0.00
	01516	TEMP.TOILET				0.00
	01520	WINTER CONDITIONS MTRL				0.00
	01523	TEMP. ENCLOSURES MTRL				0.00
	01600	EQUIPMENT RENTAL		100.00		0.10
	01705	CLEANING SUPPLIES		100.00		0.10
	01720	ROUGH HARDWARE		100.00		0.10
	01801	WARRANTY-MTRL		100.00		0.10
	01800	MISC. GENERAL CONDITIONS		100.00		0.10
		TOTAL GENERAL CONDITIONS		2,850.00	0.00	2.97

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		VENDORS / SUBCONTRACTORS				
	02010	SUBSURFACE INVESTIGATION				0.00
	02050	DEMOLITION				0.00
	02200	EARTHWORK				0.00
	02210	SAND AND GRAVEL				0.00
	02250	EROSION CONTROL				0.00
	02446	SITE FENCING				0.00
	02480	LANDSCAPING		500.00		0.52
	02483	RETAINING WALLS				0.00
	02495	LAWN IRRIGATION				0.00
	02500	DRIVEWAY		0.00		0.00
	02600	EXTERIOR SEWER, WATER				0.00
	03000	WALKS/SITE CONCRETE				0.00
	03300	BUILDING CONCRETE		500.00		0.52
	03400	PRECAST CONCRETE				0.00
	04200	UNIT MAS. CONCRETE				0.00
	05100	STRUCTURAL STEEL				0.00
	05500	MISC. METAL FABRICATION				0.00
	06130	ROUGH LUMBER MTRL		500.00		0.52
	06131	SIDING/DECK		1,500.00		1.56
	06132	TRUSSES				0.00
	06150	ROUGH CARPENTRY		1,000.00		1.04
	06220	EXTERIOR WINDOWS		700.00		0.73
	06221	EXTERIOR DOORS		200.00		0.21
	06230	INTERIOR MILLWORK		1,800.00		1.88
	06250	FINISH CARPENTRY		2,700.00		2.81
	06400	CABINETS		2,600.00		2.71
	06401	VANITY TOPS		200.00		0.21
	06410	LAMINATE TOPS		800.00		0.83
	06420	CUSTOM TOPS				0.00
	07150	DAMPPROOFING				0.00
	07200	INSULATION				0.00
	07400	PREFORMED METAL				0.00
	07460	GUTTERS AND DOWNSPOUTS		800.00		0.83
	07500	ROOFING MATERIAL				0.00
	07501	ROOFING LABOR				0.00
	08360	OVERHEAD DOORS				0.00
	08700	FINISH HARDWARE		150.00		0.16
	09250	GYP. WALLBD/STL STUDS		500.00		0.52
	09300	CERAMIC TILE/QUARRY		1,200.00		1.25
	09650	RESILIENT FLOORING		400.00		0.42
	09680	CARPETING		1,800.00		1.88
	09681	FINAL CLEANING		300.00		0.31
	09900	PAINT/WALL COVERING		3,600.00		3.75

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	10100	SPECIALITIES				0.00
	10200	BATH ACCESSORIES		200.00		0.21
	10210	MIRRORS/SHOWER DOORS				0.00
	10900	FIREPLACE				0.00
	10910	FIREPLACE SURROUND				0.00
	11450	APPLIANCES		3,000.00		3.13
	12500	WINDOW TREATMENT				0.00
	15000	INTERIOR PLUMBING		2,200.00		2.29
	15501	WATER SOFTNER				0.00
	15800	HVAC		2,000.00		2.08
	16000	ELECTRICAL		3,000.00		3.13
	16100	LIGHT FIXTURES		300.00		0.31
	16721	FIRE ALARM/DET. SYSTEMS		200.00		0.21
		TOTAL VENDOR / CONTRACTS		32,850.00	0.00	34.01
		TOTAL LABOR & OVERHEAD		1,120.00	0.00	1.17
		TOTAL GENERAL CONDITIONS		2,850.00	0.00	2.97
		TOTAL VENDOR / CONTRACTS		32,850.00	0.00	34.01
		SUBTOTAL		36,620.00	0.00	38.15
		% OVERHEAD	0.0%	0.00	0.00	0.00
		SUBTOTAL		36,620.00	0.00	38.15
		% PROFIT	10.0%	3,662.00	0.00	3.81
		CONTINGENCY	0.0%	0.00		0.00
		TOTAL PROJECT COSTS		40,282.00	0.00	41.96