

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 22-359  
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
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5 Total Amount of Transaction: 7,075.89  
6  
7 Funding Source: Other Please Specify Funding Source:  
8  
9 Appropriation already included in budget? No  
10  
11 Charter Citation: 10.7.1  
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**Fiscal Analysis**

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16 The Minnesota Firefighter Initiative will reimburse the Fire Department for \$7,075.89 for costs associated with the firefighter to attend  
17 Yoga for First Responders training October 2-8, 2022.  
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**Detail Accounting Codes:****GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

| GL Annual Budget |                       |         |                           | CURRENT      |          | AMENDED      |
|------------------|-----------------------|---------|---------------------------|--------------|----------|--------------|
| Company          | Fund-Dept-Cost Center | Account | Description               | BUDGET       | CHANGES  | BUDGET       |
| 1                | 100-22-210            | 60183   | Mandatory Overtime        | 247,258.71   | 2,716.31 | 249,975.02   |
| 1                | 100-22-210            | 61010   | Medicare Regular          | 557,600.25   | 38.98    | 557,639.23   |
| 1                | 100-22-210            | 61135   | PERA Fire                 | 6,997,915.59 | 480.64   | 6,998,396.23 |
| 1                | 100-22-210            | 61210   | Employee Health Insurance | 6,598,850.29 | 170.06   | 6,599,020.35 |
| 1                | 100-22-210            | 61225   | Employee Basic Life       | 13,443.41    | 0.27     | 13,443.68    |
| 1                | 100-22-210            | 67505   | Out of Town Registration  | -            | 1,409.38 | 1,409.38     |
| 1                | 100-22-210            | 67530   | Transportation            | 1,791.95     | 897.60   | 2,689.55     |
| 1                | 100-22-210            | 67535   | Lodging                   | 2,215.31     | 989.65   | 3,204.96     |
| 1                | 100-22-210            | 67540   | Meals                     | 483.00       | 373.00   | 856.00       |
| TOTAL:           |                       |         |                           |              | 7,075.89 |              |

**Financing Changes***(Action Accomplished)*

| GL Annual Budget |                       |         |                    | CURRENT   |          | AMENDED   |
|------------------|-----------------------|---------|--------------------|-----------|----------|-----------|
| Company          | Fund-Dept-Cost Center | Account | Description        | BUDGET    | CHANGES  | BUDGET    |
| 1                | 100-22-210            | 55505   | Other Contribution | 57,800.59 | 7,075.89 | 64,876.48 |
| TOTAL:           |                       |         |                    |           | 7,075.89 |           |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET***Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

| Life to Date Activity Budget |          |                  |                    | CURRENT |         | AMENDED |
|------------------------------|----------|------------------|--------------------|---------|---------|---------|
| Activity Group               | Activity | Account Category | Description        | BUDGET  | CHANGES | BUDGET  |
|                              |          | XXXXX            | (Item description) |         |         | -       |
|                              |          | XXXXX            | (Item description) |         |         | -       |
| TOTAL:                       |          |                  |                    |         | -       |         |

**Financing Changes***(Action Accomplished)*

| Life to Date Activity Budget |          |                  |                    | CURRENT |         | AMENDED |
|------------------------------|----------|------------------|--------------------|---------|---------|---------|
| Activity Group               | Activity | Account Category | Description        | BUDGET  | CHANGES | BUDGET  |
|                              |          | XXXXX            | (Item description) |         |         | -       |

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XXXXX (Item description)

TOTAL: \_\_\_\_\_ -