

**2011 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment**

	Spending	Financing
1		
2 Recommended Budget...		
3 Budget Total	56,216,832	56,216,832
4		
5 HRA No technical changes		
6		
7		
8 Budget After Technical Changes	<u>56,216,832</u>	<u>56,216,832</u>
9		
10 Gap: Excess / (Shortfall)		0
11		
12 HRA Board Changes to the Recommended Budget...		
13		
14 HRA No HRA Board changes		
15		
16 Budget After Council Changes	<u>56,216,832</u>	<u>56,216,832</u>
17		
18 Gap: Excess / (Shortfall)		0