

City of Saint Paul Financial Analysis

1	File ID Number:	RES PH 12-36
2		
3	Budget Affected:	Operating Budget Police Department Special Fund
4		
5	Total Amount of Transaction:	57,200
6		
7	Funding Source:	Grant
8		
9	Charter Citation:	10.07.1
10		

Fiscal Analysis

The City of Saint Paul, Police Department has been awarded the Juvenile Accountability Block Grant-Special Projects 2012 by the State of Minnesota, Department of Public Safety. This grant provides funds to enhance the knowledge base of the criminal justice system and positive alternatives to delinquency available to youth in the efforts to reduce the number of youth introduced into the criminal justice system and improve trust and rapport between police and youth. The grant term is 8/12/2011-8/12/2012.

Detail Accounting Codes:

Accounting				CURRENT		AMENDED
Company	Unit	Account (Lawson)	Description	BUDGET	CHANGES	BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
436	34264	0111 (50100)	Personnel (Admin Fee)	-	3,245	3,245
436	34264	0141 (50190)	Overtime	-	9,972	9,972
436	34264	0219 (52610)	Professional Services	-	35,000	35,000
436	34264	0370 (54190)	Computer Equipment and Supplies	-	2,083	2,083
436	34264	0439 (51930)	Fringe Benefits	-	1,900	1,900
436	34264	0241 (52290)	Outside Printing	-	5,000	5,000
				-	-	-
				TOTAL:	0	57,200
Financing Changes						
<i>(Action Accomplished)</i>						
3099	34067	3199	Federal Grant - State Administered	-	57,200	57,200
				-	-	-
				TOTAL:	0	57,200