

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 16-153  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 25,475.40  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12

13 Fiscal Analysis

14 The City of Bloomington will reimburse the Fire Department for costs associated with MN Task Force 1 equipment and training and  
 15 supplies.  
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29 Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60183	Overtime Fire Sworn	267,642.00	19,275.81	286,917.81
1	100-22-210	61010	Medicare Regular	482,102.00	279.50	482,381.50
1	100-22-210	61135	PERA Fire	5,518,460.00	3,122.68	5,521,582.68
1	100-22-210	61550	Indirect Fringe	1,725,926.00	971.50	1,726,897.50
1	100-22-210	72255	Safety Supplies	13,491.00	1,825.91	15,316.91
				TOTAL:	25,475.40	

45 **Financing Changes**

46 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	44590	Misc Services	-	25,475.40	25,475.40
				TOTAL:	25,475.40	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

54 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

56 **Spending Changes**

57 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

65 **Financing Changes**

66 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	