

City of Saint Paul Financial Analysis

1 File ID Number: 11-1740
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3 Budget Affected: Operating Budget Parks and Recreation General Fund
4
5 Total Amount of Transaction:
6
7 Funding Source: Other Please Specify:
8
9 Charter Citation: City Charter, Chapter 12 - Personnel (Specifically, Section 12.01 Merit System and Section 12.06, Civil Service Rules).
10
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12 Fiscal Analysis

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14 Pursuant to the City Charter, Chapter 12, Merit System and Civil Service Rules 25, 28 and 32, the Office of Human Resources has put forth
15 this Resolution to ensure equitable compensation for these job classifications based on the results of a job study. This classification change
16 may or may not affect a specific department's budget.

17 Classification Titles: Parks and Recreation Manager, occ code 287A, and Parks and Recreation Design Manager, occ code 269B

18 The Change in grade and salary range is detailed below:

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22 Current Grade: 026 Current Range: \$2,924.10 - \$4,051.30 (\$76,026.60 - \$105,333.80 annual)
23 Proposed Grade: 028 Proposed range: \$3,090.65 - \$4,228.04 bi-weekly (\$80,356.90 - \$109,929.04 annual)
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25

26 Detail Accounting Codes:

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28 Korum, Gary- .1 FTE in 7150-1013120; .9 FTE in 1000-1003132
29 Furrer, Michelle- 1.0 FTE in 1000-1003194
30 Odegard, Susie- .2 FTE in 1000-1003100; .8 FTE in 6250-1023117
31 Martinez, Jody- 1.0 FTE in 1000-10013100
32 Peterson, Gwen- 1.0 in 1000-1003160
33 Russell, Thomas- 1.0 FTE in 1000-1003100