

Approved Capital Maintenance Funding by Department, 2020-2021

| Row | Department | Category | Proposal Title | Location | System Priority | Dept Priority | Request | Committee Score | Approved Funding | |
|---------------------|---------------------|---------------------------------|--|---------------------------------------|-----------------|---------------|------------|-----------------|---------------------|---------------------|
| | | | | | | | | | 2020 | 2021 |
| 1 | DSI | | | | | | | | \$ 199,322 | |
| 2 | DSI | Roofing | Roofing at SPAC | 1285 Jessamine Ave W | High | N/A | \$ 199,322 | 2.53 | \$ 199,322 | |
| 3 | Fire | | | | | | | | \$ 140,525 | \$ 89,634 |
| 4 | Fire | Fittings | Fire Station 22 Kitchen Remodel | 225 Front Ave | High | 1 | \$ 63,250 | 2.63 | \$ 63,250 | |
| 5 | Fire | Industrial Doors | Fire Station 18 Garage Door Replacement | 681 University Ave W | Urgent | 3 | \$ 15,400 | 2.53 | \$ 15,400 | |
| 6 | Fire | Floor Finishes | Station 22 Asbestos Abatement and Flooring | 225 Front Ave | High | 4 | \$ 61,875 | 2.48 | \$ 61,875 | |
| 7 | Fire | Industrial Doors | Fire Station 8 Garage Door Replacement | 65 10th St E | High | 2 | \$ 89,634 | 2.28 | | \$ 89,634 |
| 8 | Fleet | | | | | | | | \$ 35,400 | \$ 45,000 |
| 9 | Fleet | Packaged Air Conditioning Units | Replace Make Up AHU | 889 Dale St N | High | 3 | \$ 35,400 | 2.67 | \$ 35,400 | |
| 10 | Fleet | Elevators & Lifts | Replace Heavy Duty, In-ground Hoist | 891 Dale St N | Urgent | 1 | \$ 45,000 | 2.25 | | \$ 45,000 |
| 11 | Libraries | | | | | | | | \$ 49,600 | \$ 467,308 |
| 12 | Libraries | Roofing | CE re-caulk the roof cornice | 90 4th St W | High | 2 | \$ 32,060 | 2.61 | | \$ 32,060 |
| 13 | Libraries | Elevators & Lifts | CE gold elevator upgrade (MN Elevator Inc.) | 90 4th St W | High | 1 | \$ 137,936 | 2.56 | | \$ 137,936 |
| 14 | Libraries | Hot Water Boilers | RV replace 2 boilers, DDC & fan coil units, HVAC | 1 George Street East | High | 4 | \$ 297,312 | 2.32 | | \$ 297,312 |
| 15 | Libraries | Foundations | HA replace sidewalk, west side, ground water | 1558 Minnehaha Ave W | High | 3 | \$ 49,600 | 2.18 | \$ 49,600 | |
| 16 | Parks | | | | | | | | \$ 1,062,659 | \$ 1,028,292 |
| 17 | Parks | Roofing | Roof Replacement | Hamline Park | High | 13 | \$ 56,000 | 2.73 | \$ 56,000 | |
| 18 | Parks | Elevators & Lifts | Handicap Lift Replacement To Stage | Como Park Lakeside Pavilion | High | 7 | \$ 20,000 | 2.67 | \$ 20,000 | |
| 19 | Parks | Packaged Air Conditioning Units | Air Handler Replacement Serving Puffins | Como Zoo Marine Mammal | High | 9 | \$ 60,000 | 2.58 | \$ 60,000 | |
| 20 | Parks | Packaged Air Conditioning Units | Air Handler Replacement Serving Public Area | Como Zoo Marine Mammal | High | 10 | \$ 60,000 | 2.48 | \$ 60,000 | |
| 21 | Parks | Packaged Air Conditioning Units | Replace Roof Top AHU | Battle Creek Recreation Center | High | 1 | \$ 93,615 | 2.48 | \$ 93,615 | |
| 22 | Parks | Fire Alarm System | Replace Fire System | Como Zoo Visitor Center | Urgent | 6 | \$ 46,475 | 2.48 | \$ 46,475 | |
| 23 | Parks | Hot Water Boilers | Replace boiler and Go To Hydronic Heating System | Merriam Park | High | 2 | \$ 200,000 | 2.45 | | \$ 200,000 |
| 24 | Parks | Stairs | Replace Poured Concrete Stairs | Central Services Facility Yellow Shed | Urgent | 26 | \$ 4,220 | 2.42 | \$ 4,220 | |
| 25 | Parks | Plumbing Fixtures | Replace Water Piping in Basement | Martin Luther King Recreation Center | High | 3 | \$ 129,850 | 2.39 | | \$ 129,850 |
| 26 | Parks | Roofing | Replace Roof | Daytons Bluff Recreation Center | High | 8 | \$ 200,000 | 2.30 | | \$ 200,000 |
| 27 | Parks | Pool Equipment Other | Wall, Stairs and Waterfall Replacement (artificial rock) | Jimmy Lee (GRWP) | High | 32 | \$ 180,000 | 2.26 | \$ 180,000 | |
| 28 | Parks | Roofing | Polycarbonate Roof Panels | Como Park Conservatory | Urgent | 38 | \$ 200,000 | 2.21 | | \$ 200,000 |
| 29 | Parks | Roofing | Roof Replacement | North Dale Recreation Center | High | 15 | \$ 229,324 | 2.18 | \$ 229,324 | |
| 30 | Parks | Packaged Air Conditioning Units | Replace Gym air handlers | Martin Luther King Recreation Center | High | 14 | \$ 200,000 | 2.15 | \$ 200,000 | |
| 31 | Parks | Roofing | Roof Replacement | Hancock Recreation Center | High | 4 | \$ 158,629 | 2.15 | | \$ 158,629 |
| 32 | Parks | Roofing | Roof Replacement | Harriet Island Pavilion | High | 5 | \$ 50,000 | 2.09 | \$ 50,000 | |
| 33 | Parks | Site Development | Boardwalk Replacement | Como Zoo Large Cat Building | Medium | 28 | \$ 161,000 | 2.09 | \$ 3,657 | \$ 139,813 |
| 34 | Parks | Packaged Air Conditioning Units | Replace Air Handler serving Pneumbra | Martin Luther King Recreation Center | High | 29 | \$ 59,368 | 2.03 | \$ 59,368 | |
| 35 | Police | | | | | | | | \$ 77,515 | \$ - |
| 36 | Police | Gas Supply System | Replace gas supply system at Outdoor Range | 2621 Linwood Ave | Urgent | 1 | \$ 4,000 | 2.31 | \$ 4,000 | |
| 37 | Police | Site Lighting | Upgrade exterior lighting to LED | 830 Barge Channel Road | Medium | 2 | \$ 24,434 | 2.03 | \$ 21,934 | |
| 38 | Police | Site Lighting | Upgrade exterior lighting to LED | 1820 Edgcumbe Road | High | 4 | \$ 5,033 | 1.73 | \$ 5,033 | |
| 39 | Police | Site Lighting | Upgrade exterior lighting to LED | 1900 Rice St N | Medium | 6 | \$ 16,469 | 1.67 | \$ 16,469 | |
| 40 | Police | Site Lighting | Upgrade exterior lighting to LED | 722 Payne Ave | Medium | 3 | \$ 14,694 | 1.64 | \$ 14,694 | |
| 41 | Police | Site Lighting | Upgrade exterior lighting to LED | 389 Hamline Ave N | Medium | 5 | \$ 15,386 | 1.64 | \$ 15,386 | |
| 42 | Public Works | | | | | | | | \$ 390,350 | \$ 161,000 |
| 43 | Public Works | Exhaust Ventilation Systems | South garage paint booth | 871 Dale St N | Urgent | 1 | \$ 102,350 | 2.73 | \$ 102,350 | |
| 44 | Public Works | Packaged Air Conditioning Units | Air Handling Unit Replacement | 873 Dale St N | Urgent | 5 | \$ 144,000 | 2.43 | \$ 144,000 | |
| 45 | Public Works | Packaged Air Conditioning Units | Air Handling Unit Replacement | 899 Dale St N | Urgent | 9 | \$ 144,000 | 2.36 | \$ 144,000 | |
| 46 | Public Works | Parking Lots | Resurface Traffic Operations Building Garage Floor | 899 Dale St N | Urgent | 3 | \$ 161,000 | 2.15 | | \$ 161,000 |
| Total Funded | | | | | | | | | \$ 1,955,371 | \$ 1,791,234 |

| | | |
|-----------------|---------------------|---------------------|
| Contingency | \$ 98,856 | \$ 163,530 |
| Public Art | \$ 9,910 | \$ 10,236 |
| Addl Prior Year | \$ 20,228 | \$ - |
| Total | \$ 2,084,365 | \$ 1,965,000 |