

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 16-36  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

Fiscal Analysis

16 Amend CDBG AC budget for the Vacant Building Demolition program and set up budget for 866 W. University Ave  
 17  
 18  
 19

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cent	Account	Description			
1	28251820	73220	CDBG		-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cent	Account	Description			
1	28251820	43001	CDBG	-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G51999601082	73220	VACANT BLDG DEMOLITON UNDESIGNATED	299,064.00	(43,148.69)	255,915.31
G-HUD	G511981601030	79210	614 CALIFORNIA	-	16,187.83	16,187.83
G-HUD	G511982601030	79210	1497 MATILDA	-	15,408.25	15,408.25
G-HUD	G511983601030	79210	1297 WOODBRIDGE	-	11,552.61	11,552.61
G-HUD	G51999601094	73220	UNSPECIFIED UNDESIGNATED	277,859.05	(40,000.00)	237,859.05
G-HUD	G511980601030	73220	866 W. UNIVERSITY	-	40,000.00	40,000.00
G-HUD						-
G-HUD						-
				TOTAL:	576,923.05	576,923.05

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G51999601082	43015	VACANT BLDG DEMOLITON UNDESIGNATED	(299,064.00)	43,148.69	(255,915.31)
G-HUD	G511981601030	43015	614 CALIFORNIA	-	(16,187.83)	(16,187.83)
G-HUD	G511982601030	43015	1497 MATILDA	-	(15,408.25)	(15,408.25)
G-HUD	G511983601030	43015	1297 WOODBRIDGE	-	(11,552.61)	(11,552.61)
G-HUD	G51999601094	43015	UNSPECIFIED UNDESIGNATED	(277,859.05)	40,000.00	(237,859.05)
G-HUD	G511980601030	43015	866 W. UNIVERSITY	-	(40,000.00)	(40,000.00)
G-HUD						-
G-HUD						-
G-HUD						-
				TOTAL:	(576,923.05)	(576,923.05)