

**2011 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment**

		Spending	Financing
1			
2	Recommended Budget...		
3	Budget Total	56,216,832	56,216,832
4			
5	HRA No technical changes		
6			
7			
8	Budget After Technical Changes	<u>56,216,832</u>	<u>56,216,832</u>
9			
10	Gap: Excess / (Shortfall)		0
11			
12	HRA Board Changes to the Recommended Budget...		
13			
14	HRA No HRA Board changes		
15			
16	Budget After Council Changes	<u>56,216,832</u>	<u>56,216,832</u>
17			
18	Gap: Excess / (Shortfall)		0