



SAINT PAUL  Parks and Recreation

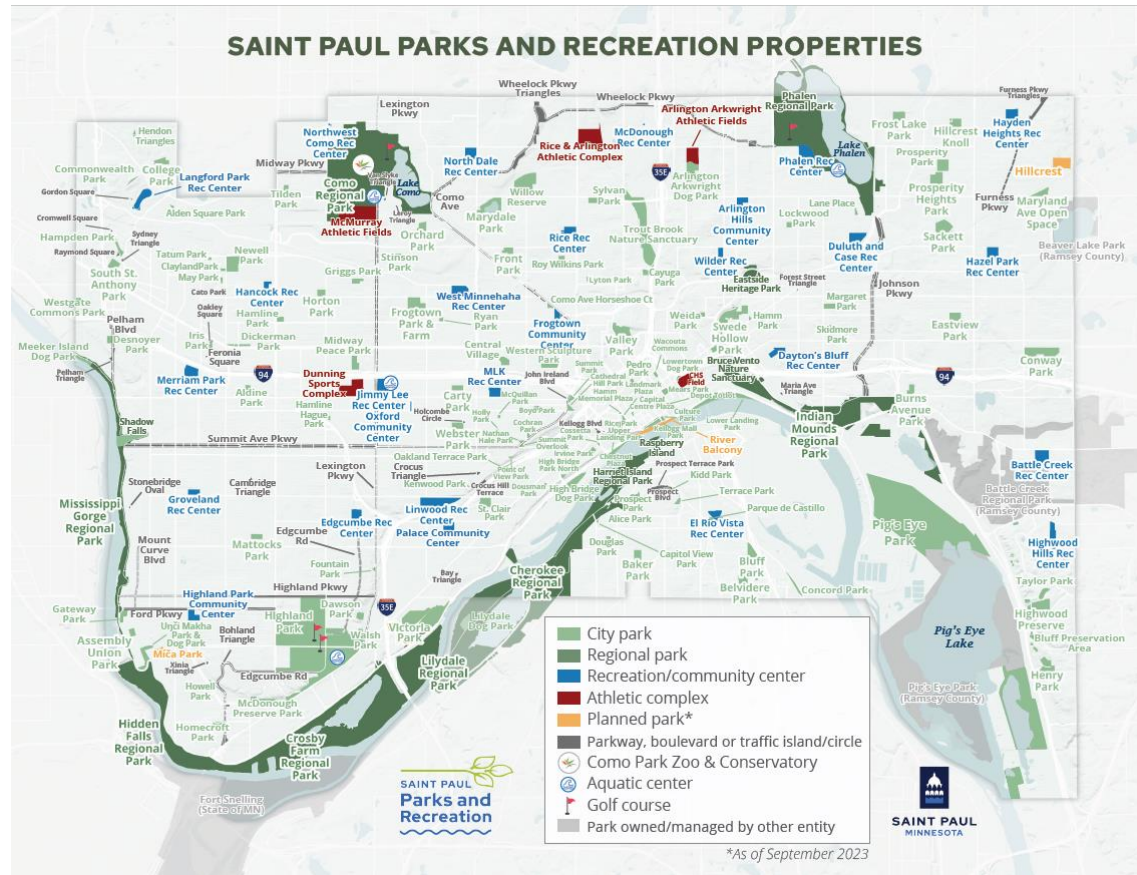
RES PH 24-3
February 28, 2024





Parks and Recreation Department

Park and Recreation System





Categories

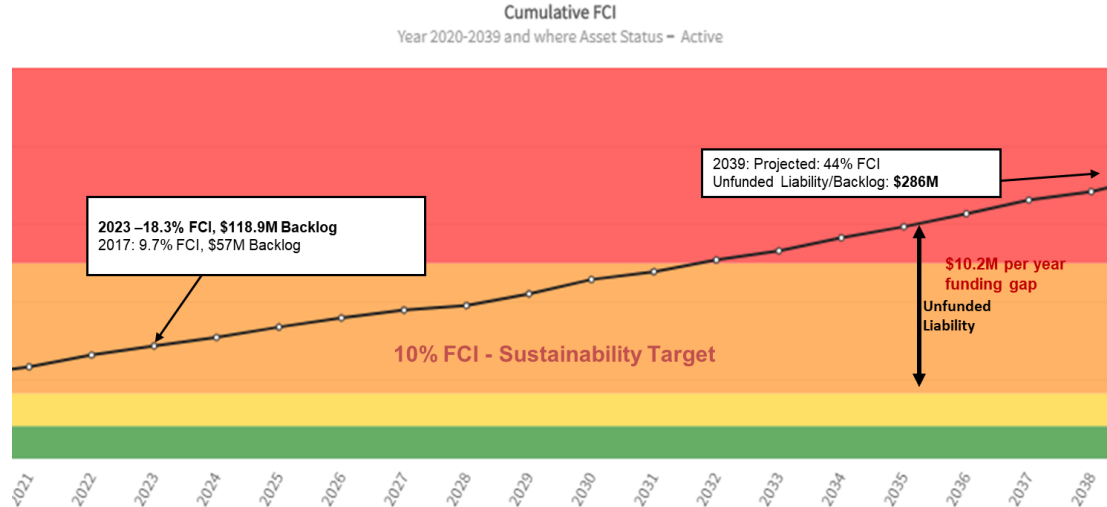
- Revitalizing buildings addressing critical deferred maintenance needs
- Como Park Zoo and Conservatory geothermal conversion
- Revitalizing asphalt (parking lots, trails, sidewalks)
- Revitalizing athletic fields
- Revitalizing courts
- Revitalizing water features
- Revitalizing downtown parks
- Advancing design of major city projects
 - River Learning Center
 - Athletic Complex
 - Community Center
 - River Balcony
 - The Heights





Revitalizing buildings to address critical needs

- Funding ask will focus on maintenance needs related to doors, roofs, HVAC, gyms, lighting and other building/park needs
- Project priorities to be informed by Ameresco Data and addressing critical failures
- Supplement to CIB funding



\$10,360,000



Como Park Zoo and Conservatory Geothermal

- Converting and updating Como Park Zoo and Conservatory buildings from steam/boilers to geothermal – Phase 1 - Primates, Zoo Admin & Polar Bear buildings
- Total project - \$16M
- \$7M in 2024, supplemented by \$2.2M Federal earmark and \$1M State funding to address 80 to 100 year-old infrastructure



\$7,000,000



Revitalizing Asphalt

- Replace and improve parking lots, trails and sidewalks across system
- Project priorities to be informed by pavement condition rating and addressing critical failures
- Supplement to annual asphalt fund



\$1,540,000





Revitalizing Fields

- Improve fields that have exceeded useful life
- Replace failing synthetic turf
- Remaining priorities based on data gathered on field condition, usage, and future uses



\$4,875,000



Revitalizing Courts

- Improve existing basketball and tennis courts
- Use court assessment data along with System Plan recommendations for potential court conversions to pickleball
- Supplement to existing annual court funding

\$1,442,500





Revitalizing Play Areas

- Improve play areas that have exceeded their useful life
- Use tot lot assessment along with other funding sources to determine locations
- Will need to restore annual play area fund to supplement this funding

\$1,565,625





Revitalizing Water Features

- Add or replace fountains, splash pads, irrigation and other water features that have exceeded useful life
- Use Ameresco data and addressing critical failures to inform site locations



\$1,000,000



Revitalizing Downtown Parks

- Advance improved park plans
- Replace and upgrade various downtown park features and amenities



\$3,220,000.00



Advancing Design of Major City Projects

- Projects are on City's 2024 Legislative Bonding Ask
- Advanced design needed to support potential State funding
- Projects include :
 - River Learning Center **\$100,000**
 - Received \$8M in bonding in 2023 and asking for \$20M in 2024
 - New Athletic Complex in St. Paul **\$100,000**
 - Bonding ask of \$35,657 M in 2024
 - New Community Center in Saint Paul **\$60,000**
 - River Balcony **\$100,000**
 - Bonding ask of \$20M in 2024
 - The Heights Development **\$50,000**
 - Receiving \$2.5M from Port Authority





Next Steps

- Budgets established
- Project managers identify projects within categories
- Sales Tax funds begin collection – April 1





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Thank you!