

City of Saint Paul Financial Analysis

1 File ID Number: PH 19-404
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 21,132.19
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 7 Funding Source: Other Please Specify Funding Source:
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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 16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for
 17 October - December 2019.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime		91,095.83	16,024.36	107,120.19
1	100-22-210	61010	Medicare Regular		537,115.40	444.31	537,559.71
1	100-22-210	61135	PERA Fire		75,172.07	3,163.26	75,172.07
1	100-22-210	61210	Employee Health		536,888.97	498.74	536,888.97
1	100-22-210	61225	Employee Basic Life		6,464,484.48	10.89	6,464,484.48
1	100-22-210	72255	Safety Supplies		13,641.42	990.63	13,641.42
TOTAL:						21,132.19	

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 46 **Financing Changes**

47 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services		109,850.30	21,132.19	130,982.49
TOTAL:						21,132.19	

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 54 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

55 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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57 **Spending Changes**

58 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

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 66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	