

**City of Saint Paul Financial Analysis**

1	File ID Number:	RES 16-73
2		
3	Budget Affected:	Operating Budget Police Department      General Fund
4		
5	Total Amount of Transaction:	3,850.00
6		
7	Funding Source:	Other      Please Specify Funding Source: Per Contract
8		
9		Appropriation already included in budget?      Yes
10		
11	Charter Citation:	10.7.1
12		

**Fiscal Analysis**

16 The Police Department is requesting authorization to enter into a contract with the University of Minnesota to provide to them K9 bomb  
 17 detection services at the TCF Bank Stadium for NCAA and NFL games for reimbursement per contract. There is established budget  
 18 for these services in the 2016 budget AU22523220

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		-
				-		-
				-		-
				-		-
				TOTAL:		-

**Financing Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-		-
				-		-
				-		-
				TOTAL:		-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
						-
						-
						-
						-
						-
						-
						-
				TOTAL:		-

**Financing Changes**

72 (Action Accomplished)

73	Life to Date Activity Budget				CURRENT		AMENDED
74	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
75							
76					-		-
77					-		-
78					-		-
79					-		-
				TOTAL:	-	-	-