

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES-PH	
<u>Budget Affected:</u>	Operating Budget Safety and Inspections	Special Fund
<u>Total Amount of Transaction:</u>	\$278,565	
<u>Funding Source:</u>	Grant	
	Appropriation already included in budget?	No
<u>Charter Citation:</u>	C.C. 10.07.1	

Fiscal Analysis

Authorizing the Department of Safety and Inspections to accept grant funds from the 2021 Building Resilient Infrastructure and Communities (BRIC) Grant Program from the U.S. Department of Homeland Security, through its Federal Emergency Management Agency (FEMA), in the amount of \$278,565 which will be matched with \$92,855 in City American Rescue Plan Act Funds.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20024800- G242265951000	63125	Consultant	-	150,000	150,000
		63160	Training staff, gen prof . service	-	57,145	57,145
		70130	computer tablets	-	50,000	50,000
		65115	digital codes	-	21,420	21,420
TOTAL:				-	278,565	278,565

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20024800- G242265951000	43140	FEMA BRIC grant for DSI	-	278,565	278,565
(Choose Company)						-
TOTAL:					278,565	278,565