

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 12-2128		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	62,953.40		
6				
7	<u>Funding Source:</u>	Donation		
8				
9	<u>Charter Citation:</u>	10.07.1		
10				

Fiscal Analysis

14 The Saint Paul Police Department has been granted a donation from the Saint Paul Police Foundation in the amount of \$62,953.40. These
 15 grants will help fund several of the department's community programs: \$1,307.40 Cops and Kids, \$4,000 2012 Shop with Cops, \$3,500 Police
 16 Athletic League and \$3,146 Police Explorers. In addition, \$51,000 will help fund the department's SWAT team ballistic vest which need to be
 17 replace in 2013. There is existing budget authority in 2012 and 2013 for these expenditures. FMS in 436-34274 LBP 2400-1034274. The
 18 revenue coding for this donation is GL-436-34274-6905 (LBP 2400-1034274-49600)

Detail Accounting Codes:

30	Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34								
35								
36								
37								
38								
39								
40								
41					TOTAL:	0	-	0

Financing Changes
(Action Accomplished)

42					TOTAL:	-	-	-
43					TOTAL:	0	0	0