

2011 Budget Balancing Status  
Regional Water Services  
Resolution Attachment

	Spending	Financing
1		
2 <b>SPRWS Board of Directors Proposed Budget</b>		
3 Budget Total	51,929,670	51,929,670
4		
5 Water No technical changes		
6		
7 Budget After Technical Changes	<u>51,929,670</u>	<u>51,929,670</u>
8		
9 Gap: Excess / (Shortfall)		0
10		
11 <b>Changes Approved by SPRWS Board of Directors...</b>		
12		
13 Water No SPRWS Board of Directors changes		
14		
15		
16 Budget After SPRWS Board of Directors Changes	<u>51,929,670</u>	<u>51,929,670</u>
17		
18 Gap: Excess / (Shortfall)		0