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File ID Number:

RES PH 19-307

Budget Affected:

Operating Budget

Public Library Agency

Special Fund

Total Amount of Transaction:

90,754.00

Funding Source:

Other

Please specify funding source: LSTA Grant

Appropriation already included in budget?

No

Charter Citation:

City Charter 10.7.1

Fiscal Analysis

Funds will provide funding for SPPL staff time and opportunitites for local communitites to identify barriers to access and develop innovative responses that improve access to libraries services, programs, and /or materilas.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET								
Spending Changes								
(Action Accomplished)								
GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Company	Fund-Dept-Cost Center	Account						
3	27543800	60835		Salary Needs	-	90,754.00	90,754.00	
TOTAL:					-	90,754.00	90,754.00	
Financing Changes								
(Action Accomplished)								
GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Company	Fund-Dept-Cost Center	Account						
3	27543800	43101		Federal Grant State Admin	-	90,754.00	90,754.00	
TOTAL:					-	90,754.00	90,754.00	
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET								
Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.								
Spending Changes								
(Action Accomplished)								
Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category						
G-Library	G4319999714015	60835		Salary Needs	-	90,754.00	90,754.00	
TOTAL:					-	90,754.00	90,754.00	
Financing Changes								
(Action Accomplished)								
Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category						
G-Library	G4319999714015	43101		Federal Grant State Admin	-	90,754.00	90,754.00	
TOTAL:					-	90,754.00	90,754.00	