## City of Saint Paul Financial Analysis

1	File ID Number:	<mark>F</mark>	ES PH 19-307					
2 3	Budget Affected:	C	perating Budget	Public Library Agency	Special Fund			
4 5	Total Amount of Tra	ansaction:	90,754	4.00				
6 7	Funding Source:	C	Other	Please sp	pecify funding source:	LSTA Grant		
8								
9 10		Ą	ppropriation already included i	n budget?	No			
11	Charter Citation:	C	City Charter 10.7.1					
12								
13 14								
15								
16	_	-	and opportunites for local commu	nitites to identify barriers to access an	nd develop innovative res	ponses that in	nprove access to l	ibraries
17 18	services, programs, a	nd /or materilas.						
19								
20								
21 22								
23								
24	Detail Accounting C	<u>Codes:</u>						
25 26			GENERA	L LEDGER (GL) - ANNUAL BUDGET				
27			<b>C</b>					
28	Spending Changes							
29 30	(Action Accomplished)	GL Annual Bu	daat			CURRENT		AMENDED
31	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
32								
33 34		27543800	60835	Salary Needs	TOTAL:	-	90,754.00 90,754.00	90,754.00 90,754.00
35					TOTAL.	-	90,734.00	90,754.00
36	Financing Changes							
37	(Action Accomplished)		duct					
38 39		GL Annual Bu Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
40				•				
41	3	27543800	43101	Federal Grant State Admin		-	90,754.00	90,754.00
42 43					TOTAL:	-	90,754.00	90,754.00
44							,	,
45 46	Complete this costion t	ior Cronto Contal Contal D		ER (AC) - LIFE TO DATE ACTIVITY BUI	DGET			
46 47		or Grants, Capital, Capital Bo	nd Proceeds, STAR, TIF, and HRA a	amenuments.				
48								
49 50			Developed					
50 51	Activity Group	Life to Date Activit Activity	y Budget Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
52								
53	G-Library	G4319999714015	60835	Salary Needs		-	90,754.00	90,754.00

54								
55					TOTAL:	-	90,754.00	90,754.00
56								
57	Financing Changes							
58	(Action Accomplished)							
59		Life to Date Activity	Budget			CURRENT		
60	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
60	Activity Group G-Library	Activity G4319999714015	Account Category 43101	Description   Federal Grant State Admin		BUDGET	CHANGES 90,754.00	BUDGET 90,754.00