

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 13-1584
2		
3	<u>Budget Affected:</u>	Operating Budget Police Department <u>General Fund</u>
4		
5	<u>Total Amount of Transaction:</u>	54,000.00
6		
7	<u>Funding Source:</u>	General Fund Budget
8		
9	<u>Charter Citation:</u>	10.07.1
10		

Fiscal Analysis

14 The Police Department is requesting authorization to enter into a Joint Powers Agreement with the State of Minnesota for bomb disposal
 15 services to be provided by SPPD and for the department to be reimbursed for their services. The agreement is for \$27,000 from 7/1/2013
 16 through 6/30/2014 and \$27,000 from July 1, 2014 through June 30, 2015. There is existing budget authority in 2013 and Mayor's approved
 17 2014 for these services in 001-04346 (FMS) and 1000-1004346 (Lawson).

Detail Accounting Codes:

30	Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34								
35								
36								
37								
38								
39								
40								
41					TOTAL:	0	-	0
42	Financing Changes							
43	<i>(Action Accomplished)</i>							
44								
45								
46					TOTAL:	0	0	0
47								
48								
49								
50								
51								
52								
53								
54								