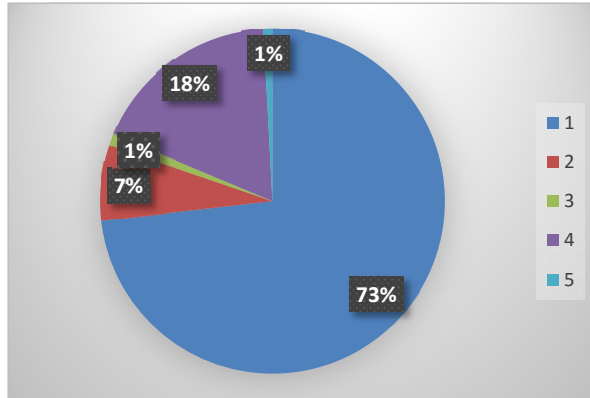


2017 CITY COOKOUT

2017 Total Budget	\$6,500.00
Total Budget (with beer donations*)	\$5,692.27 \$807.73 Remaining Funds



Actual Cost Breakdown



Amount Expenses	
1	\$4,166.99 Food -73%
2	\$400.75 Drinks -7%
3	\$61.03 Supplies - 1%
4	\$1,016.57 Entertainment - 18%
5	\$46.93 Prizes - 1%

\$5,692.27 Total Expenses

Human Resources Budgeted Monies	\$6,500.00
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FROM:	Donations Total	Amount
St. Paul Supervisors Organization	\$276.00	\$92.00
Saint Paul Fire Supervisory Association		\$92.00
Department and Office Directors		\$92.00

Total Expenses	\$5,692.27
Husnik Meat Co (Brats & Hot Dogs)	\$1,273.85
Earthgrains Co. (Buns)	\$94.50
Old Dutch Foods (Chips)	\$138.60
Tinucci's Rest & Catering (Salad/Noodles/Veggies/Cookies)	\$2,637.09
Whole Foods Buns and Vegan Hot Dogs	\$22.95
Coca-Cola (Sodas)	\$262.75
Shamrock Group (Ice bags)	\$138.00
PRIZES: misc gifts and candies; table cloths & posterboards	\$42.47
Miscellaneous supplies for clean-up	\$18.56
Therapeutic Massage Techniques (Hush Massage)	\$516.57
Bill Wilard - Bill the Juggler	\$250.00
Brodini Comedy Magic - Perform for kids of all ages	\$250.00
Crown Trophy (Annual Trophy for Kickball Champs)	\$33.00
Crown Trophy (Trophies for Kickball)	\$13.93

Prepared by: Gracie Bernal- Human Resources

Tuesday, August 15, 2017, at the Como Park - East Picnic Pavilions