

City of Saint Paul Financial Analysis

1 File ID Number: AO 24-42
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 3 Budget Affected: PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
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 11 Charter Citation: 10.7.4
 12
 13

Fiscal Analysis

16
 17 Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.
 18

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
				TOTAL:	-	-

Financing Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

Spending Changes

44 *Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512438601030	73225	2438 NEIGHBORWORKS NORTH END REVITALIZATION FUND	190,000.00	(30,000.00)	160,000.00
G-HUD	G5125376010302314	73225	2537 RAMSEY COUNTY LEAD	150,000.00	30,000.00	180,000.00
				TOTAL:	340,000.00	340,000.00

Financing Changes

57 *Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512438601030	43015	2438 NEIGHBORWORKS NORTH END REVITALIZATION FUND	(190,000.00)	30,000.00	(160,000.00)
G-HUD	G5125376010302314	43015	2537 RAMSEY COUNTY LEAD	(150,000.00)	(30,000.00)	(180,000.00)
				TOTAL:	(340,000.00)	(340,000.00)