

**2012 Budget Balancing Status**  
**Regional Water Services**  
 Resolution Attachment

	<b>Spending</b>	<b>Financing</b>
1		
2 <b>SPRWS Board of Directors Proposed Budget</b>		
3 Budget Total	52,597,699	52,597,699
4		
5     Water                             No technical changes		
6		
7 Budget After Technical Changes	52,597,699	52,597,699
8		
9 Gap: Excess / (Shortfall)		0
10		
11 <b>Better Align Department Budgets:</b>		
12		
13     Water                             Align department budgets to proper object codes		Budget Neutral
14		
15 <b>Changes Approved by SPRWS Board of Directors...</b>		
16		
17     Water                             Right of Way Cost Recovery	1,928,000	1,928,000
18		
19		
20 Budget After SPRWS Board of Directors Changes	54,525,699	54,525,699
21		
22 Gap: Excess / (Shortfall)		0