

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES 13-524
2		
3	<u>Budget Affected:</u>	Operating Budget                      Police Department <u>General Fund</u>
4		
5	<u>Total Amount of Transaction:</u>	607,672.00
6		
7	<u>Funding Source:</u>	General Fund Budget
8		
9	<u>Charter Citation:</u>	10.07.1
10		

Fiscal Analysis

The Police Department is requesting to enter into an agreement with Saint Paul Public Housing Agency to provide police services for the ACOP program from April 1, 2013 to March 31, 2014. There is existing 2013 budget authority in 1000-1004180 (FMS 001-04180) and will include in 2014 for the remainder of the contract.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
				TOTAL:	0	-	0
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
				TOTAL:	-	-	-
				TOTAL:	0	0	0