



City of Saint Paul

City Hall and Court
House
15 West Kellogg
Boulevard
Phone: 651-266-8560

Signature Copy

Resolution-Public Hearing: RES PH 11-957

File Number: RES PH 11-957

Amending the financing and spending plans in the Fire Department in the amount of \$533,250.00 to accept the 2010 Assistance to Firefighter Grant to purchase equipment and provide training.

WHEREAS, the Saint Paul Fire Department has applied for and received a grant of \$533,250.00 from the Federal Emergency Management Agency's Assistance to Firefighters Grant Program to purchase fire hose and nozzles, forcible entry tools and equipment, radio equipment and provide hi-rise firefighting training, forcible entry training, live fire attack training, and incident command training, and

WHEREAS, the City of Saint Paul is required by federal law to pay a 20% matching fund contribution of \$106,650.00 which \$40,000.00 will be paid from P5/001-05101-0254-50612 (1000-1005101-52370), \$26,350.00 will be paid from P5/001-05120-0851-50609 (1000-1005120-56540) and in 2012 \$40,000.00 will be paid from P5/001-05101-0254-50612 (1000-1005101-52370), and

WHEREAS, the financing and spending plans have not been established for the grant received, and

WHEREAS, the Mayor recommends the following addition be made to the 2011 budget: See attached financial analysis.

NOW, THEREFORE BE IT RESOLVED, that the City Council accepts this grant and approves the changes to the 2011 budget.

At a meeting of the City Council on 7/6/2011, this Resolution-Public Hearing was Passed.

Yea: 7 Councilmember Bostrom, Councilmember Carter III, Councilmember Harris, Councilmember Helgen, City Council President Lantry, Councilmember Thune, and Councilmember Stark

Nay: 0

**Vote Attested by
Council Secretary**

Trudy Moloney

Date 7/6/2011

Approved by the Mayor

Chris Coleman

Date 7/12/2011

City of Saint Paul Financial Analysis

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File ID Number:	RES PH 11-957		
Budget Affected:	Operating Budget	Fire and Safety Services	Special Fund
Total Amount of Transaction:	533,250.00		
Funding Source:	Grant		
Charter Citation:	City Charter 10.7.J		

Fiscal Analysis

The City of Saint Paul has received a grant of \$533,250.00 from the Federal Emergency Management Agency for the 2010 Assistance to Firefighters Grant to purchase fire hose and nozzles, forcible entry tools and equipment, radio equipment and provide hi-rise firefighting training, forcible entry training, live fire attack training, and incident command training. The City of Saint Paul is required by federal law to pay a 20% matching fund contribution of \$106,650.00 which is broken down as follows: \$40,000.00 will be paid from P5/001-05101-0254-50612 (1000-1005101-52370), \$26,350.00 will be paid from P5/001-05120-0851-50609 (1000-1005120-56540) and in 2012 \$40,000.00 will be paid from P5/001-05101-0254-50612 (1000-1005101-52370).

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
510/2400	35244/1035244	0141/50190	50754	Overtime		306,192.00	306,192.00
510/2400	35244/1035244	0439/51930	50754	Fringe Benefits		84,708.00	84,708.00
510/2400	35244/1035244	0219/52630	50754	Instructor		26,600.00	26,600.00
510/2400	35244/1035244	0355/55620	50754	Firefighting Supplies		85,900.00	85,900.00
510/2400	35244/1035244	0380/54100	50754	Communication Equipment		14,850.00	14,850.00
510/2400	35244/1035244	0848/56540	50754	Specialized Equipment		15,000.00	15,000.00
TOTAL:					-	533,250.00	533,250.00
Financing Changes							
<i>(Action Accomplished)</i>							
510/2400	35244/1035244	3199/42210		Dept of Homeland Security		533,250.00	533,250.00
TOTAL:					-	533,250.00	533,250.00