

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 13-254		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Grant Fund
4				
5	<u>Total Amount of Transaction:</u>	50,000		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	10.07.1		
10				

Fiscal Analysis

14 Requesting authorization to accept the 2013 Edward Byrne Memorial Justice Grant (JAG) in the amount of \$251,143 and amend the 2013
 15 grant for this grant. The term of the grant is through 9/30/2016. The grant will be included on the 2014 Technical Amendment. 2400-
 16 1034284 (436-34284)

Detail Accounting Codes:

				CURRENT		AMENDED
Company	Accounting Unit	Account (Lawson)	Description	BUDGET	CHANGES	BUDGET
Spending Changes						
436 (2400)	34284 (1034284)	0545 (59240)	City Contribution to Outside Agency	0	50,000	50,000
				TOTAL:	0	50,000
Financing Changes						
436 (2400)	34284 (1034284)	3099 (42130)	Federal Grants	0	50,000	50,000
				TOTAL:	0	50,000