

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 12-115
2		
3	<u>Budget Affected:</u>	Operating Budget Police Department Special Fund
4		
5	<u>Total Amount of Transactio</u>	\$19,600.00
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	10.07.1

Fiscal Analysis

The City of Saint Paul Police Department is requesting authorization to enter into a Joint Powers Agreement with Ramsey County, Community Corrections Department to allow the police department to extend its wireless network capability with the expertise of its technology unit staff to the county to help both parties achieve operating efficiencies.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Spending Changes							
2100 (436)	1034152 (34152)	53550 (0227)	Monthly Telephone Serv	42,000	-	42,000	
2100 (436)	1034152 (34152)	53820 (0260)	Enterprise Technology	5,000		5,000	
2100 (436)	1034152 (34152)	53360 (0280)	Computer Hardware/Software Maint	31,520		31,520	
2100 (436)	1034152 (34152)	53150 (0284)	Rental-Data Processing Equipment	6,000		6,000	
2100 (436)	1034152 (34152)	52720 (0297)	Data Processing	177,145		177,145	
2100 (436)	1034152 (34152)	54190 (0370)	Computer Equipment	-	4,525	4,525	
2100 (436)	1034152 (34152)	54150 (0393)	Software	-	15,075	15,075	
				TOTAL:	261,665	19,600	281,265
Financing Changes							
2100 (436)	1034152 (34152)	44125 (4399)	Wireless Service	261,665	19,600	281,265	
				TOTAL:	261,665	19,600	281,265