

ATTACHMENT B

RES 14-2060

**2015 Budget Balancing Status**  
**RiverCentre**  
 Resolution Attachment

	<b>Spending</b>	<b>Financing</b>
1		
2 <b>Mayor's Proposed Budget...</b>		
3 Budget Total	<u>6,959,150</u>	<u>6,959,150</u>
4		
5 Gap: Excess / (Shortfall)		0
6		
7 <b>Technical Changes to the Recommended Budget...</b>		
8		
9 RiverCentre                      Align department budget to proper accounting units and account codes		Budget Neutral
10		
11 <b>Revised Revenue or Budget Estimates:</b>		
12		
13 RiverCentre                      Parking ramp repair, funded through Parking Fund and General Fund transfers	500,000	500,000
14		
15		
16		
17 Budget After Technical Changes	<u>7,459,150</u>	<u>7,459,150</u>
18		
19 Gap: Excess / (Shortfall)		0
20		
21 <b>Council Changes to the Recommended Budget...</b>		
22		
23		
24		
25		
26		
27 Budget After Council Changes	<u>7,459,150</u>	<u>7,459,150</u>
28		
29 Gap: Excess / (Shortfall)		0