

2013 Budget Balancing Status
Regional Water Services
 Resolution Attachment

		Spending	Financing
1			
2	SPRWS Board of Directors Proposed Budget		
3	Budget Total	58,207,040	58,207,040
4			
5	Water No technical changes		
6			
7	Budget After Technical Changes	58,207,040	58,207,040
8			
9	Gap: Excess / (Shortfall)		0
10			
11	Better Align Department Budgets:		
12			
13	Water Align department budget to proper accounting units and account		Budget Neutral
14			
15	Changes Approved by SPRWS Board of Directors...		
16			
17			
18			
19			
20	Budget After SPRWS Board of Directors Changes	58,207,040	58,207,040
21			
22	Gap: Excess / (Shortfall)		0